

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,577	15,805.52	6	36,374	61,485.06	29	112,860.38	54.5%
Low-Income Multi-Family	0	0.00	0	991	630.50	1	0.00	0.0%
LI Subtotal	8,577	15,805.52	6	37,365	62,115.56	30	112,860.38	
LI % of Total	4.3%	11.2%	4.5%	3.0%	5.7%	3.5%	16.1%	
Residential New Construction	0	0.00	0	1,548	263.72	1	10,824.13	2.4%
Residential Multi-Family Retrofit	0	0.00	0	16,077	6,182.42	3	0.00	0.0%
Res Home Energy	48,712	86,397.60	79	375,076	786,875.33	443	409,759.06	192.0%
Energy Star HVAC	4,216	3,975.00	9	50,408	47,050.00	100	0.00	0.0%
Energy Star Lighting	62,437	5,100.45	9	295,071	23,612.30	22	0.00	0.0%
Energy Star Appliance	7,294	2,818.95	23	67,962	19,903.19	208	0.00	0.0%
Res Subtotal	122,659	98,292.00	120	806,142	883,886.96	777	420,583.19	
Res % of Total	61.6%	69.6%	90.2%	63.9%	81.7%	90.9%	59.9%	
C&I New Construction	0	0.00	0	0	2,804.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	485.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	38,899	6,240.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	39,323	23,249.92	3	69,398	34,495.47	7	114,249.62	30.2%
C&I Govt Small	0	109.96	1	80,054	60,590.77	3	54,100.13	112.0%
C&I Products & Services	28,711	3,820.00	3	230,100	31,174.00	34	0.00	0.0%
C&I Subtotal	68,034	27,179.88	7	418,451	135,790.24	48	168,349.75	
C&I % of Total	34.1%	19.2%	5.3%	33.2%	12.6%	5.6%	24.0%	
Report Total	199,270	141,277.40	133	1,261,958	1,081,792.76	855	701,793.32	
Budget Comparison					943,710.35		701,793.32	134.5%